

Form A
**Proforma for common Information of organisation promoting
various Colleges/ Institutes for the year 2007-08
(Information of the Trust)**

1	Name of the Trust / Society	Vidyabharati Shaikshanik Mandal, Amravati
2	Address (with pin code)	C.K. Naidu Road, Camp, Amravati- 444 602
	Telephone No.(with STD code)	0721-2662740
	Fax No.(with STD code)	0721-2552012
	E-mail ID	ati_vbcp@rediffmail.com
	Website	www.vbcop.org
3	Registration No. of the trust	F-446 (Amravati)
4	Year of Establishment of the Trust	1969
5	Name of the Trustees	Enclo. No. 1
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	Enclo. No. 2
7	Name of the Courses	Enclo. No. 3
8	Annual financial report of Trust/ Society for last 3 years	Attach certified audited copy

9 Details of the Land

Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
Name of College :- 1) Vidyabharati College of Pharmacy , Amravati					
	Land				
1)	Free Hold				
	a. Govt.	6320	6624.16	0.365	
	b. Others				
	Total	6320	6624.16	0.365	
2)	Lease Hold				
	a. Govt.		3375.84	0.0179	
	b. Others		-	-	
	Total		3375.84	0.0179	

Note :- The above two colleges are situated in the same area.

10	Whether Income tax return filed every year by the trust	Educational Institution are exempted from Income Tax		
11	Status of the Building :			
a)	If Rented	College / Institute	Other	Total
	Built up Area (In Sq.Mtr.)	-	-	-
	Annual rent (Amt, in Rs.)	-	-	-
b)	If owned by VBC of Pharmacy	College / Institute	Other	Total
	Built up Area (In Sq. Mtr.) Yes	3,445.69	-	3445.69
	Cost (Amt, in Rs.)	17524802	-	17524802
12	Built up Area required Available as per AICTE/PCI/COA			
a)	If Rented by VBC of Pharmacy	college / Institute	Other	Total
	Built up Area (In Sq.Mtr.) No	-	-	-
b)	If owned	college / Institute	Other	Total
	Built up Area (In 3160Sq.Mtr.)	3445.69	-	3445.69

Verification

(The person signing the Verification clause must satisfy himself about the correctness of the information before affixing his/her signature)

I, **Bhanwarsingh L. Shekhawat** (full name in block letters), son of **Shri Lalsingh Shekhawat** solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **SECRETARY** and I am also competent to submit the same and verify it.

Date :

Place AMRAVATI

SD/-

Bhanwarsingh L. Shekhawat

Sign &
Vidyabharati Shaikshanik Mandal
Amravati

Form B

**Proforma for information of Technical Education Institutes
(Engineering / Pharmacy / Architecture / HMCT Degree / Diploma and MCA Post Graduation course)
for the year 2007-08.**

**(Information of the College / Institute to be filled with the Form A and
for each course separately)**

Name of the Trust / Society	Vidyabharati ShaikShanik Mandal, Camp, Amravati - 444 602	
Name of the Course	D.Pharmacy	Diploma

(a) Whether accreditation given by NBA ?	NO	If yes Grade	Year	-
(b) Whether gradation given by Govt. of Maharashtra ?	NO	If Yes, Grade		-

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College/Institute	Vidyabharati College of Pharmacy, Amravati				
	Address (with Pin code)	C.K. Naidu Marg, Camp, Amravati - 444 602				
	Telephone No. (with STD code)	0721-2662740, 2552012, Ext no. 302,204				
	Fax No.(with STD code)	0721-2552012				
	E-mail ID	ati_vbcp@rediffmail.com				
	Website	www.vbcop.org				
2.	Name of the Director / Principal of the College/ Institute	Mr. V.N. Shrikhande				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60 Student				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year	II year	III year	IV year	V year
	(B) Total No PIO / Foreign National Students for the Course	60	50	-	-	-
5	Year of recognition by respective council	AICTE - 1994				
6	Name of the University to which this course is affiliated Board	M.S. Board of Technical Education, Mumbai				
7	Whether Permitted by State Govt.	Yes <i>(If yes, attach a copy of G.R. granting permission to start the college) Annexure- 1</i>				
8	Whether Hostel Facility is available	Yes				
	If yes, mention capacity	Boys		80		
		Girls		100		
		Total Capacity		180		
9	Total No. of laboratories in the Department :- 04	Name of laboratory			Cost of equipmentsRs. In	
	Total cost of equipments in the department	1) P' Cology Lab. 2) P' Chem. Lab. 3) P' Cognosy lab 4) P' ceutics Lab.			7.17	
		Total			7.17	
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	Diploma	Diploma Course			
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	-			

12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail (Not Available)	No. of Titles	-				
		No. of Books available	-				
		No. of Journals subscribed in current year	-				
	b) Carpet Area in Use for Library (in Sq. Mtr.)	300 Sqm.					
c) Facilities in Department - Library	1.	Computer					
	2.	Reading Room for student					
	3.	Reading Room for faculty					
	4.	Cubicles					
13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format Annexure- 2					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		-	1	-	-	1	-
b) Assistant Professors/HOD		-	-	-	-	-	-
c) Lecturers		-	7	-	-	7	-
List of approved Staff by the D.T.E.		Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority Annexure-3					
Student - Teacher Ratio		Sanctioned Intake			Students on roll		
		120			110		
a) With approved staff		120			110		
b) With (approved adhoc + contract) staff		15:01			14:01		
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical		-	7	-	-	7	-
b) Non-Technical		-	3	-	-	3	-
c) Class - IV		-	-	7	-	7	-
Ratio of Non -Teaching - Teaching staff		2:01					
<i>Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.</i>							
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment Annexure-4					

15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes a) Attach Salary Certificate of March 2007 (Annexure 4A) b) Attach Certified copy of Form-16 A of each Employee	If yes :		
16	Whether Building is owned / Rental by College / Institute :				
	a) If owned Built-up area in 3445.69 sq. mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute 175.24	Others -	Total 175.24
		Recurring annual expenditure (Amount Rs. in.	-	-	-
b) If Rental Built-up area in sq. mtr.	Annual Expenditure (Amount Rs. in.	College / Institute	Others	Total	

	(Amount in Lakhs)	-	-	-
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17	Mention relation of the landlord with the College / Institute, if any	N.A.
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18	Financial Information
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2001 - 2002, 2002 - 2003, 2003 - 2004)	
Annexure 4B,C,D	

		Approved Course		Non approved other courses
		Diploma	Post Graduate	
a) College / Institute (Last Three Years)	Tuition Fees / interim fee	92.84	-	-
	Development Fee	12.45	-	-
	Gymkhana Fee	0.40	-	-
	Training & Placement Fee	-	-	-
	Library Fee	0.26	-	-
	Laboratories Fee	-	-	-
	Internet & Email facility fee	0.20	-	-
	Cultural activity fee	0.20	-	-
	Forms & Brochure Fee	1.09	-	-
	Exam. Fee	-	-	-
	By way of Fine & Penalty	-	-	-
	Any other fee	0.49	-	-
	Total (a)	107.93	-	-
	b) General		Approved Course	
		Diploma	Post Graduate	
Donation		-	-	-
Interest		1.03	-	-
Dividend		-	-	-
Other Misc.		-	-	-
Total (b)	1.03	-	-	
Grand Total (a + b)		108.960	-	-

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. 2004-2005,2006-2007,2007-2008 Annexure - 4B, C,D					
Sr. No.			College / Institute		
			Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid		-	-	-
ii	Advertisement Expenses		0.51	-	0.51
iii	Salary cost	Salaries, wages & Bonus	59.7	-	59.7
		Contribution to provident fund & other funds	6.72		6.72
		Staff Welfare & training expenses	-		
		Others	-		
iv	Consumable	Work shop materials	-		
		Components	-		
		Project Expenses	-		
		Chemicals	12.26		12.26
		Others	-		
v	Operating & Other Expenses	Electricity Charges	1.46		1.46
		Telephone, postage, Xerox expenses	0.38		0.38
		Water charges	-	-	-
		Travelling & conveyance	0.15		0.15
		Vehicle expenses	-		
		Repair & maintenance	2.20		2.20
		Others	7.67		7.67
vi	Administrative Expenses		-	-	
vii	Scholarships		-		
viii	Cost of Softwares		-		
ix	Printing Expenses		1.46		1.46
x	Stationery				
xi	Insurance		0.03		0.03
xii	Interest on Loan		-		
xiii	Depreciation	Plant & Machinery	3.07		3.07
		Vehicle			
		Furniture & computer			
		Computers & Others			
xiv	Educational Tours expenses for students		-		
xv	Training & Placement expenses for students		-		
xvi	Sports expenses		0.01		0.01
xvii	Annual Social expenses		-	-	-
xviii	Internet expenses		-	-	-
xix	Taxes		-		

XX	* Any other expenses (Tech. Board fee Paid)	19.81	-	19.81
Grand Total		115.430		115.43

* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance Annexure-5			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2005 Amount in Rs.	WDV as on 31/3/2005 Amount in Rs.	Depreciation for the year on 31/3/2005 Amount in Rs	Rate of depreciation %
a	Land (area 6624.16sqm.)	12166.00	12166.00	-	-
b	Building(s) (Built-up area in 4189.69 sq.mtr.)	5695560.00	5278983.00	135358.00	2.50%
c	Lab :- 10	872761.00	646105.00	-	-
d	Laboratory equipments				
e	Books	319312.00	273738.00	71790.00	10%
f	Furniture & dead stock	563856.00	411052.00	45672.00	10%
g	Vehicle	-	-	-	-
h	Computers	64323.00	170013.00	56670.00	25%
i	Others	9239.00	6736.00	748.00	10%
	Total	7537217.00	6798793.00	340653.00	

	Projected Addition	College / Institute / Hostel		
	Particular	2007-08 3.03	2008-09 13.21	2009-10 18.9
		(Rs. In lakhs)	(Rs. In lakhs)	(Rs. In lakhs)
a	Land (area)	-	-	-
b	Buildins (Built-up area in 2434.45sq. mtr.)	--	--	10.00
c	Lab / Work shop	0.03	0.55	0.80
d	Laboratory equipments	15	11	15.00
e	Books	0.25	0.3	0.40
f	Furniture & dead stock	0.5	0.8	1.20
g	Vehicle	-	-	-
h	Others	0.75	0.56	1.50
	Total	3.03	13.21	28.90

21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure . N.A.							
22	a) Expenses per student for diploma course	(Attach detailed calculations for the year 2006-07 Annexure - 4D							
	b) Expenses per student for PG course (NIL)	(Attach detailed calculations for the year 2002-03							
23	Fees collected during last three years per student for Diploma course								
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	
2005-2006									
1st Year	-	-	60	1680000	-	-	60	1680000	28000
2nd Year	-	-	54	1512000	-	-	71	1512000	28000
3rd Year	-	-	-	-	-	-	-	-	-
4th Year	-	-	-	-	-	-	-	-	-
5th Year	-	-	-	-	-	-	-	-	-
2006-2007									
1st Year	-	-	60	1900200	-	-	60	1900200	31670

2nd Year	-	-	50	1583500	-	-	54	1583500	31670
3rd Year	-	-	-	-	-	-	-	-	-
4th Year	-	-	-	-	-	-	-	-	-
5th Year	-	-	-	-	-	-	-	-	-
2004-2005									
1st Year	9	315000	51	1770000	-	-	51	1770000	34750
2nd Year	-	-	71	2465000	-	-	71	2465000	34718
3rd Year	-	-	-	-	-	-	-	-	-
4th Year	-	-	-	-	-	-	-	-	-
5th Year	-	-	-	-	-	-	-	-	-
24	Fees collected during last three years per student for PG course								
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
2000-2001									
1st Year	-	-	-	-	-	-	-	-	-
2nd Year	-	-	-	-	-	-	-	-	-
2001-2002									
1st Year	-	-	-	-	NA	-	-	-	-
2nd Year	-	-	-	-	-	-	-	-	-
2002-2003									
1st Year	-	-	-	-	-	-	-	-	-
2nd Year	-	-	-	-	-	-	-	-	-
25	Fees collected (2005-06) per student for Diploma course			280,000.00					
No. of Students of 1st year				Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. In Lakhs)			
a) Indian (Govt. Quota + Management)									
b) PIO + Foreign National									

26	Fees proposed for each course during 2007-08. Justification for this.	Explain Justification for this in a separate Annexure. - 6
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a) Administrative Staff in the Institute / College

Name of the Principal / Director		Mr. V.N. Shrikhande	Regular/Incharge	Incharge	
Pay Scale					
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
1	Mr. N.R. Mishra	Jr. Clerk	-	Fixed pay	Adhoc
2	Ku. B.G. Sunije	Jr. Clerk	-	Fixed pay	Adhoc
3	Mr. R.V. Tomar	Jr. Clerk	-	Fixed pay	Adhoc
4					

b) Staff in the Central Library

Sr.No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	-	-	-	-
2	Asstt. Librarian : 01	-	N.A.	-	-
3	Attendant : 01	-	-	-	-
4	Any other staff :- 2	-	-	-	-

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	14:01
2. Regular + Contract + Adhoc	14:01

(D)Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:01	--

Verification

(The person signing the Verification clause must satisfy himself / herself about
correctness of the information before affixing his / her signature)

I, **VINAYAK NATTHUJI SHRIKHANDE** (full name in block letters), son of **SHRI NATTHUJI SHRIKHANDE** solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **PRINCIPAL** and I am also competent to submit the same and verify it.

Date :
Place : AMRAVATI

MR. V.N. SHRIKHANDE
Principal,
Vidyabharati College of Pharmacy,
Amravati

Form C
Central Library facility

Total No of students in the institute	
Reading hall capacity	
Total carpet Area sq.mtr.	

a)	No. of Titles	521	
b)	No. of Books	1665	
c)	No. of National Journals	11	
d)	No. of International Journals	-	
e)	Non-Technical Journals	-	
f)	Total Cost of		
	a) Books	157436.20	Lakhs
	b) Subscription for Journals	16750.00	Lakhs
g)	Cost of furniture		
h)	Whether xerox facility is available	Yes	
i)	Whether Internet facility is available	Yes	
		Band Width	-
j)	No. of Computers available in the Library	P III	-
		P IV	3
		P V	-
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library.	Magzines	5

Date :
Place : AMRAVATI

SD/-
MR. V.N. SHRIKHANDE
Principal,
Vidyabharati College of Pharmacy,
Amravati

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Yes
2	Number of PIII or equivalent and above PC available		Yes
	PIV		27
	PIII		12
	Celeron		1
3	Whether legal licenses of System & Application Software available?		Yes
4	Number of System Softwares available		2
5	Number of Applications Softwares available		7
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		2
8	Total cost of the Printers and Scanners		51450
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		Yes
10	Whether the Campus is Networked		No
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		Broadband
14	Specify Bandwidth available		512
15	Specify compression ratio		2:01
16	Cost of Hard Ware in Computer Center	Rs.	7.56525
17	Cost of Software in Computer Center	Rs.	74839
18	Cost of furniture in Computer Center	Rs.	50000
19	Annual fee of the Internet Services in	Rs.	21150
20	Staff in Computer Center	Number	Pay Scale
	1. System Manager	NO	
	2. System Analyst	NO	
	3. Computer Programmer	NO	
	4. Computer Operator	Yes	1 3200-4900
	5. Non – Teaching Staff	No	
	6. Maintenance Staff	No	

Date :

Place : AMRAVATI

SD/-

MR. V.N. SHRIKHANDE
Principal,
Vidyabharati College of Pharmacy,
Amravati